

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY  
June 30, 2001**

**CONSTRUCTION**

1000 374910 700001	<u>Department on Natural Resources (300)</u> Mansfield Mill Additional funds are needed for this project. From: 1000 376830	\$502.00
3800 341230 700001	<u>Evansville Psychiatric Children's Center (415)</u> Dorm Renovation Project No. A95-701 Additional funds are needed to complete this project. (1999 General Fund – EPPC R&R)	\$4,500.00
3950 302900 700001	<u>Indiana Veteran's Home (570)</u> MacArthur Renovation Additional funds are needed to accept the lowest bid. From: 3950 301300	\$22,000.00
1000 390380 700001	<u>Westville Correctional Facility (680)</u> Preventive Maintenance Additional funds are needed to complete this projects that were expended from the PM account. (1999 General Fund - Correctional Units R&R)	\$75,000.00
1000 377300 700001	<u>Madison State Hospital (430)</u> Roof Repairs Additional funding is needed to complete this project. From: 1000 377320	\$95,000.00
1000 377560 700001	<u>Soldiers and Sailor's Children's Home (580)</u> Asbestos Removal Additional funding is needed to complete this project. From:   1000 376000           2,298.33 1000 376230           500.00 1000 375830           850.00 1000 378390 <u>2,406.02</u> \$6,054.35	\$6,054.35
1000 376220 700001	<u>Soldiers and Sailor's Children's Home (580)</u> Building Upgrade Additional funding is needed to complete this project. From:   1000 375840           148.28 1000 376010 <u>565.75</u> \$714.03	\$714.03
1000 378360 700001	<u>Logansport State Hospital (435)</u> Laundry and Dietary Trucks Additional funding is need for these items. From: 1000 390100	\$1,050.00
1000 377510 700001	<u>LaRue Carter State Hospital (450)</u> Exterior and Interior Signage Additional funding is needed to complete this project. From: 1000 390130	\$9,457.00
1000 378180 700001	<u>LaRue Carter State Hospital (450)</u> Dining Room Acoustics Additional funding is needed to complete this project. From: 1000 390130	\$702.00

1000 390080 700001	<u>Evansville Psychiatric Children's Center (415)</u> Preventive Maintenance Additional funding is needed to complete PM projects. From: 1000 376680	\$3,093.00
1000 377650 700001	<u>Indiana School for the Blind (550)</u> Renovate 7 Public Restrooms Additional funding is needed to complete this project. From: 3800 341490	\$7,864.00
1000 378040 700001	<u>Indiana School for the Blind (550)</u> Walkway Enclosure Project Additional funding is needed to complete this project. (1999 General Fund – Blind School R&R)	\$80,000.00
3800 338100 700001	<u>Indiana Women's Prison (640)</u> Renovate Electrical Admin. Building Additional funding is needed to complete this project. From: 3800 340460	\$3,582.00
3800 341330 700001	<u>Plainfield Juvenile Correctional Facility (660)</u> Window and Door Replacement Additional funding is needed to complete this project. From: 3800 338650	\$19,025.00
3800 342050 70000	<u>State Prison (620)</u> Rehab Electrical Building Additional funding is needed to complete this project. From: 3800 339380 40,000.00 3800 338650 5,580.18 3800 340460 6,920.11 3800 333430 441.70 1000 374360 171.75 3800 337100 27.81 3800 338200 6.45 \$53,148.00	\$53,148.00

**ADDITIONAL FUNDS**

1000 900000 100040	Senate Operating Account	\$171,230.00
1000 900000 100030	House of Representative Operating Accounts	\$13,129.00
1000 900000 100060	Senate Payroll Operating Account	\$34,200.00
1000 910000 100260	Supreme Court Judges County Courts	\$301,000.00
1000 900000 105840	Soldier's and Sailor's Children's Home Farm Revenue	\$25,042.32
1000 900000 109130	State Police Transfer Benefit Fund	\$44,501.35
1000 900000 109460	Secretary of State State Recount Commission	\$7,216.00

1000 900000 217000	Department of Education IPS Desegregation Court Order	\$2,280,747.00
2270 900000 109200	Department of Revenue Transfer to State Police	\$331,072.00
3010 920000 108500	State Board of Accounts Post Audit MVH Fund	\$439,854.00
3010 900000 190200	State Police Benefit Fund	\$119,779.00
3010 900000 190300	State Police Supplemental Pension	\$253,551.00
3370 920000 130100	Department of Natural Resources State Parks	\$181,421.00
3430 920000 130800	Department of Natural Resources Forestry Division	\$1,222.00

**TRANSFER OF FUNDS**

Pursuant to the provisions of P.L. 273-1999(ss) the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From State Budget Agency (057) Departmental and Institutional Contingency Fund 1000 900001 419600  
To Department of Administration (061) Operating Account 1000 920001 100610  
The amount of \$93,000.00.

From State Police (100) Operating Account 3010 920001 110000  
To State Police (100) Supplemental Pension 3010 900001 190300  
The amount of \$73,419.19.

From State Police (100) Operating Account 3010 920001 110000  
To State Police (100) Pension Fund 3010 900001 190100  
The amount of \$12,852.86.

From Department of Natural Resources (300) Division of Water 1000 920001 103300  
To Department of Natural Resources (300) Administration 1000 920001 103000  
The amount of \$10,000.00.

From Department of Natural Resources (300) Financial Management 1000 920001 103090  
To Department of Natural Resources (300) Administration 1000 920001 103000  
The amount of \$13,000.00.

From War Memorials Commission (315) Donations 6000 700001 131500  
To War Memorials Commission (315) Operating 1000 910001 103150  
The amount of \$3,322.00.

From Department of Correction (615) Parole Division 1000 920001 106140  
To Department of Correction (615) Staff Development and Training 1000 910001 106120  
The amount of \$1,000.00.

From Department of Correction (615) Parole Division 1000 920001 106140  
To Department of Correction (615) Staff Development and Training 1000 920001 106120  
The amount of \$3,000.00.

From New Castle Correctional Facility (645) Operating 1000 910001 106450  
To Department of Correction (615) Medaryville Correctional Facility 1000 910001 106270  
The amount of \$51,000.00.

From New Castle Correctional Facility (645) Operating 1000 920001 106450  
To Department of Correction (615) Medaryville Correctional Facility 1000 920001 106270  
The amount of \$11,000.00.

From Indianapolis Juvenile Correctional Facility (670) Operating Account 1000 910001 106700  
To North Central Juvenile Correctional Facility (616) Operating Account 1000 910001 106580  
The amount of \$169,000.00.

From Indianapolis Juvenile Correctional Facility (670) Operating Account 1000 920001 106700  
To North Central Juvenile Correctional Facility (616) Operating Account 1000 920001 106580  
The amount of \$2,000.00.

From Westville Correctional Facility (680) Operating Account 1000 910001 106800  
To Westville Transitional Facility (681) Operating Account 1000 910001 106810  
The amount of \$184,000.00.

From Westville Correctional Facility (680) Operating Account 1000 910001 106800  
To Department of Correction (615) Ft. Wayne Juvenile Correctional Facility 1000 910001 106770  
The amount of \$79,000.00.

From Reception and Diagnostic Center (695) Operating Account 1000 910001 106950  
To Department of Correction (615) Camp Summit 1000 910001 106610  
The amount of \$13,000.00.

From Department of Health (400) Operating Account 1000 920001 104000  
To Department of Health (400) Chronic Diseases 1000 920001 121770  
The amount of \$1,459.00.

From Department of Health (400) Operating Account 1000 920001 104000  
To Veterans' Home (570) Operating Account 1000 920001 105700  
The amount of \$93,100.00.

From Division of Family and Children (500) Title IV-D Administration 3510 700001 150000  
To Division of Family and Children (500) State Administration 1000 910001 105000  
The amount of \$183,436.78.

From Division of Family and Children (500) Title IV-D Administration 3510 700001 150000  
To Division of Family and Children (500) State Administration 1000 920001 105000  
The amount of \$19,872.22.

From Secretary of State (040) Securities Commission 1000 920001 100440  
To Secretary of State (040) Business Services 1000 920001 100430  
The amount of \$3,950.00.

From Department of Education (700) Computer Learning and Training 1000 910001 121270  
To Department of Education (700) Superintendent's Office 1000 910001 121080  
The amount of \$3,075.00.

From Department of Education (700) Computer Learning and Training 1000 910001 121270  
To Department of Education (700) Superintendent's Office 1000 910001 121080  
The amount of \$3,075.00.

From Department of Education (700) Computer Learning and Training 1000 920001 121270  
To Department of Education (700) Superintendent's Office 1000 920001 121080  
The amount of \$2,625.00.

From Department of Education (700) Computer Learning and Training 1000 920001 121270  
To Department of Education (700) Principals' Leadership Academy 1000 920001 107070  
The amount of \$1,350.00.

From Family and Social Services Agency (405) Operating Account 3560 700001 170600  
To Division of Family and Children (500) State Administration 1000 920001 105000  
The amount of \$160,000.00.

From Attorney General (046) Operating Account 1000 910001 100460  
To Attorney General (046) Welfare Fraud Control 6000 700001 141500  
The amount of \$16,257.00.

From Department of Education (700) State Board of Education 1000 900001 101160  
To Commission on Higher Education (719) Operating Account 6190 700001 171900  
The amount of \$100,000.00.

From Public Employee Retirement Fund (072) PERF Non-Budget 6520 700001 107400  
To Public Employee Retirement Fund (072) Operating Account 6520 700001 107200  
The amount of \$2,500,000.00.

From State Budget Agency (057) Home Care Contingency (CHOICE) 1000 900001 123020  
To Division of Aging and Rehabilitation Services (497) In-Home Services (CHOICE) 1000 900001 121490  
The amount of \$2,653,000.00.

From Attorney General (046) Abandoned Property Operating 6420 910001 104600  
To Attorney General (046) License Fee 2260 700001 103000  
The amount of \$134,000.00.

From Attorney General (046) Abandoned Property Operating 6420 920001 104600  
To Attorney General (046) License Fee 2260 700001 103000  
The amount of \$46,000.00.

From Attorney General (046) Operating Account 1000 910001 100460  
To Attorney General (046) License Fee 2260 700001 103000  
The amount of \$290,000.00.

From Attorney General (046) Operating Account 1000 920001 100460  
To Attorney General (046) License Fee 2260 700001 103000  
The amount of \$60,000.00.

From Attorney General (046) Medicaid Fraud Control Unit 3190 900001 136500  
To Attorney General (046) License Fee 2260 700001 103000  
The amount of \$129,625.00.

From State Budget Agency (057) Medical Service Payments 1000 900001 105900  
To Division of Family and Children (500) Medical Service Payments 1000 900001 655000  
The amount of \$1,500,000.00.

From State Budget Agency (057) Medical Service Payments 1000 900001 105900  
To Department of Correction (615) Medical Service Payments 1000 920001 656150  
The amount of \$13,500,000.00.

From Soldiers and Sailors Children's Home (580) Operating Account 1000 910001 105800  
To Department of Health (400) Operating Account 1000 910001 104000  
The amount of \$19,006.00.

From Department of Health (400) AIDS Education 1000 920001 121600  
To Department of Health (400) Operating Account 1000 910001 104000  
The amount of \$70,953.00.

From Department of Health (400) AIDS Education 1000 920001 121600  
To Department of Health (400) Operating Account 1000 920001 104000  
The amount of \$41,047.00.

From Department of Health (400) HIV/AIDS Services 1000 900001 108620  
To Department of Health (400) Chronic Diseases 1000 920001 121770  
The amount of \$31,000.00.

From Department of Health (400) HIV/AIDS Services 1000 900001 108620  
To Department of Health (400) Cancer Education and Diagnostic – Prostate Cancer 1000 920001 101570  
The amount of \$4,000.00.

From Department of Education (700) Computer Learning and Training 1000 910001 121270  
To Department of Education (700) Performance Based Awards 1000 910001 121070  
The amount of \$66.00.

From Department of Education (700) Computer Learning and Training 1000 910001 121270  
To Department of Education (700) Primetime Program 1000 910001 109250  
The amount of \$610.00.

From Department of Education (700) Advanced Placement Program 1000 920001 217400  
To Department of Education (700) State Board of Education 1000 900001 101160  
The amount of \$109,170.00.

From War Memorials Commission (315) Donation 6000 700001 131500  
To War Memorials Commission (315) Operating Account 1000 910001 103150  
The amount of \$1.00.

From Department of Natural Resources (300) State Historic Sites 1000 920001 121720  
To Department of Natural Resources (300) State Museum 1000 920001 103050  
The amount of \$743.00.

From State Budget Agency (057) Department & Institutional Contingency Fund 1000 900001 419600  
To State Budget Agency (057) Deferred Compensation Committee 1000 900001 108860  
The amount of \$30,000.00.

From State Budget Agency (057) Salary & Fringe Benefit Contingency Fund 1000 900001 419650  
To Employee Appeals Commission (074) Operating Account 1000 910001 100740  
The amount of \$2,434.00.

From Higher Education Commission (719) Operating Account 6190 700001 171900  
To Higher Education Commission (719) CORE 40 Program 1000 900001 100090  
The amount of \$21,244.00.

From Indiana State University (770) Operating Account 1000 900001 107700  
To Indiana State University (770) Institute on Recycling 1000 900001 122910  
The amount of \$1.00.

From Prison (620) Vocational Training 1000 900001 106210  
To Department of Correction (615) Atterbury Correctional Facility 1000 920001 106470  
The amount of \$8,100.00.

From Prison (620) Vocational Training 1000 900001 106210  
To Pendleton Juvenile Correctional Facility (620) Operating Account 1000 910001 106550  
The amount of \$49,000.00.

From State Prison (620) Vocational Training 1000 900001 106210  
To Department of Correction (615) South Bend Juvenile Correctional Facility 1000 910001 106870  
The amount of \$55,000.00.

From Prison (620) Vocational Training 1000 900001 106210  
To Department of Correction (615) South Bend Juvenile Correctional Facility 1000 920001 106870  
The amount of \$6,000.00.

From Department of Correction (615) Central Emergency Response 1000 910001 120370  
To Department of Correction (615) Chain O' Lakes Correctional Facility 1000 910001 106170  
The amount of \$50,000.00.

From Department of Correction (615) Central Emergency Response 1000 910001 120370  
To Department of Correction (615) Lakeside Correctional Facility 1000 910001 106100  
The amount of \$98,000.00.

From Department of Correction (615) Central Emergency Response 1000 910001 120370  
To Henryville Correctional Facility (607) Operating Account 1000 910001 106070  
The amount of \$19,000.00.

From Plainfield Juvenile Correctional Facility (660) Operating Account 1000 910001 106600  
To Pendleton Correctional Facility (630) Operating Account 1000 910001 106300  
The amount of \$430,000.00.

From Department of Correction (615) Operating Account 1000 910001 106150  
To Women's Prison (640) Operating Account 1000 910001 106400  
The amount of \$33,000.00.

From Department of Labor (225) Mines-Mining Division 1000 910001 102270  
To Department of Labor (225) Operating Account 1000 910001 102250  
The amount of \$3,000.00.

From Department of Health (400) HIV/AIDS Services 1000 900001 108620  
To Department of Health (400) Operating Account 1000 920001 104000  
The amount of \$1,021.00.

From Department of Health (400) HIV/AIDS Services 1000 900001 108620  
To Department of Health (400) AIDS Education 1000 920001 121600  
The amount of \$11.00.

From Supreme Court (022) Operating Account 1000 910001 100220  
To Supreme Court (022) Conference for Legal Education Opportunity 1000 900001 108750  
The amount of \$38.00.

From State Budget Agency (057) Salary and Fringe Benefit Contingency Fund 1000 900001 419650  
To Employees' Appeal Commission (074) Operating Account 1000 910001 100740  
The amount of \$1,146.00.

From Department of Administration (061) DoIT Payphone Proceeds 6000 700001 140900  
To Department of Administration (061) GMIS 98-99 1000 900001 210470  
The amount of \$12,626.00.

From Soldiers' and Sailors' Children's Home (580) 1000 910001 105800  
To Veterans Home (570) 1000 910001 105700  
The amount of \$18,000.00.

From Department of Natural Resources (300) Financial Management 1000 910001 103090  
To Department of Natural Resources (300) Outdoor Recreation Division 1000 910001 103070  
The amount of \$3,344.00.

From Department of Natural Resources (300) Water Division 1000 920001 103300  
To Department of Natural Resources (300) State Museum 1000 920001 103050  
The amount of \$15,211.00.

From Department of Natural Resources (300) Financial Management 1000 920001 103090  
To Department of Natural Resources (300) Entomology Division 1000 910001 103020  
The amount of \$3,009.00.

From Plainfield Juvenile Correctional Facility (660) Operating Account 1000 910001 106600  
To Pendleton Juvenile Correctional Facility (655) Operating Account 1000 910001 106550  
The amount of \$5,000.00.

From Department of Correction (615) Juvenile Transition 1000 910001 106880  
To Branchville Correctional Facility (675) Operating Account 1000 910001 106750  
The amount of \$174,000.00.

From Department of Correction (615) Operating Account 1000 910001 106150  
To Women's Prison (340) Operating Account 1000 910001 106400  
The amount of \$35,200.00.

From Correctional Industrial Facility (635) Operating Account 1000 910001 106350  
To Pendleton Correctional Facility (630) Operating Account 1000 910001 106300  
The amount of \$25,000.00.

From Correctional Industrial Facility (635) Operating Account 1000 920001 106350  
To Pendleton Correctional Facility (630) Operating Account 1000 910001 106300  
The amount of \$178,000.00.

From State Budget Agency (057) Salary and Fringe Benefit Contingency Fund 1000 900001 419650  
To Deaf School (560) Operating Account 1000 910001 105600  
The amount of \$695.00.

From Department of Education (700) Computer Learning and Training 1000 910001 121270  
To Department of Education (700) Testing and Remediation 1000 920001 107090  
The amount of \$6,949.00.

From Westville Correctional Transitional Facility (681) Operating Account 1000 910001 106810  
To Branchville Correctional Facility (675) Operating Account 1000 910001 106750  
The amount of \$54,000.00.

From Westville Correctional Transitional Facility (681) Operating Account 1000 910001 106810  
To Madison Correctional Facility (667) Operating Account 1000 910001 106670  
The amount of \$25,000.00.

From Wabash Valley Correctional Facility (665) Operating Account 1000 920001 106650  
To Department of Correction (615) Edinburgh Correctional Facility 1000 920001 106970  
The amount of \$5,000.00.

From Wabash Valley Correctional Facility (665) Operating Account 1000 920001 106650  
To New Castle Correctional Facility (665) Operating Account 1000 920001 106450  
The amount of \$5,000.00.

From Wabash Valley Correctional Facility (665) Operating Account 1000 920001 106650  
To Women's Prison (640) Operating Account 1000 920001 106400  
The amount of \$20,000.00.

From Wabash Valley Correctional Facility (665) Operating Account 1000 920001 106650  
To Pendleton Correctional Facility (630) Operating Account 1000 910001 106300  
The amount of \$28,000.00.

From Westville Correctional Facility (680) Operating Account 1000 910001 106800  
To Pendleton Correctional Facility (630) Operating Account 1000 910001 106300  
The amount of \$40,000.00.

From Westville Maximum Control Facility (682) Operating Account 1000 910001 106820  
To Pendleton Correctional Facility (630) Operating Account 1000 910001 106300  
The amount of \$80,000.00.

From Westville Correctional Transitional Facility (681) Operating Account 1000 910001 106810  
To Pendleton Correctional Facility (630) Operating Account 1000 910001 106300  
The amount of \$55,000.00

From Miami Correctional Facility (618) Operating Account 1000 920001 106280  
To Pendleton Correctional Facility (630) Operating Account 1000 910001 106300  
The amount of \$235,000.00.

From Department of Correction (615) Parole Division 1000 920001 106140  
To Department of Correction (614) Staff Development and Training 1000 920001 106120  
The amount of \$1,000.00.

From State Budget Agency (057) County Maintenance of State Offenders 1000 920001 123040  
To Department of Correction (615) Medical Service Payments 1000 920001 656150  
The amount of \$1,500,000.00.

From Department of Correction (615) Adult Contract Beds 1000 900001 106110  
To Department of Correction (615) Medical Service Payments 1000 920001 656150  
The amount of \$551,000.00.

From State Budget Agency (057) Departmental and Institutional Contingency Fund 1000 900001 419600  
To Department of Correction (615) Medical Service Payments 1000 920001 656150  
The amount of \$3,807,458.00.

From State Budget Agency (057) Departmental and Institutional Contingency Fund 1000 900001 419600  
To Commission for Higher Education (719) Operating Account 6190 700001 171900  
The amount of \$300,000.00.

From State Budget Agency (057) Operating Account 1000 920001 100570  
To State Budget Agency (057) Budget Committee 1000 900001 100020  
The amount of \$1,226.00.

From State Budget Agency (057) Salary & Fringe Benefit Contingency Fund 1000 900001 419650  
To Deaf School (560) Operating Account 1000 910001 105600  
The amount of \$482.00.

From Muscatatuck State Hospital (470) Operating Account 1000 910001 104700  
To Madison State Hospital (430) Operating Account 1000 910001 104300  
The amount of \$9,038.61.

From Evansville Psychiatric Children's Center (415) Operating Account 1000 910001 104700  
To Madison State Hospital (430) Operating Account 1000 920001 104300  
The amount of \$37,728.15.

From Evansville State Hospital (425) Operating Account 1000 920001 104250  
To Madison State Hospital (430) Operating Account 1000 920001 104300  
The amount of \$50,000.00.

From Richmond State Hospital (440) Operating Account 1000 920001 104400  
To Madison State Hospital (430) Operating Account 1000 920001 104300  
The amount of \$16,760.02.

From Richmond State Hospital (440) Operating Account 1000 920001 104400  
To Richmond State Hospital (440) Farm Revenue 1000 920001 104430  
The amount of \$5,012.71.

From Richmond State Hospital (440) Operating Account 1000 920001 104400  
To Logansport State Hospital (435) Operating Account 1000 910001 104350  
The amount of \$60,444.65.

From Larue Carter State Hospital (450) Operating Account 1000 910001 104500  
To Logansport State Hospital (435) Operating Account 1000 910001 104350  
The amount of \$97,140.53.

From Division of Mental Health (410) Seriously Mentally Ill 3280 700001 141000  
To Logansport State Hospital (435) Operating Account 1000 910001 104350  
The amount of \$97,171.90.

From Division of Mental Health (410) Seriously Mentally Ill 3280 700001 141000  
To New Castle State Hospital (460) Operating Account 1000 910001 104600  
The amount of \$2,398.92.

From Division of Mental Health (410) Seriously Mentally Ill 3280 700001 141000  
To Ft. Wayne State Hospital (465) Operating Account 1000 910001 104650  
The amount of \$70,043.00.

From Muscatatuck State Hospital (470) Operating Account 1000 910001 104700  
To Family and Social Service Agency (405) Medicaid Policy and Planning 1000 900001 105160  
The amount of \$4,166.16.

From Muscatatuck State Hospital (470) Operating Account 1000 910001 104700  
To Division of Family and Children (500) State Administration 1000 920001 105000  
The amount of \$24,531.85.

From Division of Family and Children (500) Child Welfare Administration 1000 900001 105170  
To Division of Family and Children (500) ICES 2100 700001 110900  
The amount of \$119,762.00.

From Division of Family and Children (500) State Administration 1000 920001 105000  
To Family and Social Services Agency (405) Operating Account 3560 700001 170600  
The amount of \$160,000.00.

From Department of Correction (615) Medical Service Payments 1000 920001 656150  
To Veterans Home (570) Medical Service Payments 1000 900001 655700  
The amount of \$197,922.02

From Department of Correction (615) Offender Medical Co-Payment 6000 700001 144500  
To Department of Correction (615) Medical Service Payments 1000 920001 656150  
The amount of \$197,922.02.

From Evansville Psychiatric Children's Center (415) Bedroom Renovation 1000 700001 376680  
To Evansville Psychiatric Children's Center (415) Preventive Maintenance 1000 700001 390080  
The amount of \$0.49.

From School for the Blind (550) Fiber Optic Cabling 3800 700001 341490  
To School for the Blind (550) Renovate Restrooms 1000 700001 377650  
The amount of \$0.12.

From Indiana University (750) I. U. P. U. I. 1000 900001 107540  
To Commission for Higher Education (719) Operating Account 6190 700001 171900  
The amount of \$44,067.00.

From Indiana University (750) Regional Campuses 1000 900001 107510  
To Commission for Higher Education (719) Operating Account 6190 700001 171900  
The amount of \$45,388.00.

From Purdue University (760) Operating Account 1000 900001 107600  
To Commission for Higher Education (719) Operating Account 6190 700001 171900  
The amount of \$36,019.00.

From Purdue University (760) Regional Campuses 1000 900001 107610  
 To Commission for Higher Education (719) Operating Account 6190 700001 171900  
 The amount of \$57,788.00.

From State Budget Agency (057) Degree Link 1000 900001 108660  
 To Commission for Higher Education (719) Operating Account 6190 700001 171900  
 The amount of \$89,294.00.

From State Budget Agency (057) S. Central Educational Alliance 1000 900001 101260  
 To Commission for Higher Education (719) Operating Account 6190 700001 171900  
 The amount of \$49,480.00.

From State Budget Agency (057) Southeast Indiana Education Service 1000 900001 108570  
 To Commission for Higher Education (719) Operating Account 6190 700001 171900  
 The amount of \$131,080.00.

From State Budget Agency (057) Vincennes Univ. Elkhart Support Degree Program 1000 900001 100860  
 To Commission for Higher Education (719) Operating Account 6190 700001 171900  
 The amount of \$32,680.50.

From State Budget Agency (057) Vincennes Univ. Elkhart Learning Center 1000 900001 100850  
 To Commission for Higher Education (719) Operating Account 6190 700001 171900  
 The amount of \$58,593.00.

From Vincennes University (790) Operating Account 1000 900001 107900  
 To Indiana State University (770) Operating Account 1000 900001 107700  
 The amount of \$.50.

From Purdue University (760) Regional Campuses 1000 900001 107610  
 To Purdue University (760) I. U./P. U. – Ft. Wayne 1000 900001 107580  
 The amount of \$1,201,430.43.

From Division of Family and Children (500) Title 20 – Aging and Community Services 3520 700001 149700  
 To Division of Aging and Rehabilitation Services (497) DDARS Transition Fund 1000 900001 214970  
 The amount of \$1,000,000.00.

From Div. of Aging and Rehab. Services (497) Day Program – Diagnosis and Evaluation 1000 900001 104140  
 To Division of Family and Children (500) Title 20 – Aging and Community Services 3520 700001 149700  
 The amount of \$45,990.00.

From State Budget Agency (057) Homecare Contingency CHOICE 1000 900001 123020  
 To Division of Aging and Rehabilitative Services (497) In-Home Services 1000 900001 121490  
 The amount of \$358,624.00.

From Evansville State Hospital (425) Alcoholic Action Program 6000 700001 142600  
 To Madison State Hospital (430) Alcoholic Action Program 6000 700001 143100  
 The amount of \$14,863.07.

<b>Fund/Center</b>	<b>Agency</b>	<b>From</b>	<b>To</b>	<b>Amount</b>
1000 100260	Supreme Court Judges County Courts	2	1	\$16,214.09
1000 100290	Supreme Court County Prosecutors Salaries	1	2	\$2,100.00
1000 100360	Supreme Court Special Judges-County Courts	2	1	\$125.00
1000 100390	Comm. on Community Service and Volunteerism Operating Account	2	1	\$14,222.51

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1000 100460	Attorney General Operating Account	1	2	\$23,000.00
1000 100750	Department of Education Research and Development	2	1	\$4,361.12
1000 100900	Department of Revenue Operating Account	1	2	\$462,627.31
1000 101100	Adjutant General Operating Account	1	2	\$16,643.70
1000 102290	Department of Labor MIS Project Statistics	2	1	\$798.62
1000 102580	Civil Rights Commission Operating Account	1	2	\$18,337.40
1000 102610	Department of Commerce Economic Development – Administration	2	1	\$1,943.06
1000 102650	Department of Commerce Tourist Promotion	2	1	\$235.27
1000 103000	Department of Natural Resources Administration	1	2	\$3,904.94
1000 103020	Department of Natural Resources Entomology Division	2	1	\$3,095.00
1000 103050	Department of Natural Resources State Museum and Memorials	2	1	\$.18
1000 103050	Department of Natural Resources State Museum	1	2	\$15,226.00
1000 103070	Department of Natural Resources Outdoor Recreation Division	2	1	\$2,576.28
1000 103150	War Memorials Commission Operating Account	2	1	\$24,520.00
1000 103150	War Memorials Commission Operating Account	1	2	\$.56
1000 103300	Department of Natural Resources Water Division	2	1	\$3,772.30
1000 104000	Department of Health Operating Account	2	1	\$.32
1000 104250	Evansville State Hospital Operating Account	2	1	\$1,117.39
1000 104300	Madison State Hospital Operating Account	2	1	\$82,696.32
1000 104350	Logansport State Hospital Operating Account	1	2	\$169,468.18
1000 104400	Richmond State Hospital Operating Account	2	1	\$7,244.36

1000 104500	Larue Carter State Hospital Operating Account	2	1	\$266,385.75
1000 104600	New Castle State Hospital Operating Account	2	1	\$14.07
1000 104650	Ft. Wayne State Training Hospital Operating Account	2	1	\$63,814.18
1000 105000	Division of Family and Children State Administration	2	1	\$842.58
1000 105600	School for the Deaf Operating Account	2	1	\$55,058.71
1000 106140	Department of Correction Parole Division	2	1	\$3,000.00
1000 106150	Department of Correction Operating Account	1	2	\$3,400.00
1000 106200	State Prison Operating Account	1	2	\$6,200.00
1000 106200	State Prison Operating Account	2	1	\$3,000.00
1000 106250	Department of Correction Information Management Services	1	2	\$6,338.09
1000 106280	Miami Correctional Facility Operating Account	2	1	\$123,000.00
1000 106300	Pendleton Correctional Facility Operating Account	1	2	\$481.54
1000 106350	Correctional Industrial Facility Operating Account	2	1	\$30,000.00
1000 106450	New Castle Correctional Facility Operating Account	1	2	\$240,000.00
1000 106470	Department of Correction Atterbury Correctional Facility	2	1	\$16,000.00
1000 106550	Pendleton Juvenile Correctional Facility Operating Account	2	1	\$75,000.00
1000 106650	Wabash Valley Correctional Facility Operating Account	2	1	\$55,000.00
1000 106670	Madison Correctional Facility Operating Account	2	1	\$40,000.00
1000 106750	Branchville Correctional Facility Operating Account	1	2	\$6,657.83
1000 106800	Westville Correctional Facility Operating Account	1	2	\$47,000.00

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1000 106820	Westville Maximum Control Facility Operating Account	1	2	\$5,000.00
1000 106850	Rockville Correctional Facility for Women Operating Account	2	1	\$2,000.00
1000 106900	Plainfield Correctional Facility Operating Account	2	1	\$41,890.59
1000 107030	Commission for Proprietary Education Operating Account	2	1	\$3.27
1000 107050	Arts Commission Operating Account	1	2	\$14,372.10
1000 107130	Department of Education Gifted and Talented	1	2	\$212.68
1000 108600	Division of Aging and Rehabilitation Services Administration	2	1	\$1,602.04
1000 109250	Department of Education Primetime Program	1	2	\$584.52
1000 120230	Tax Court Operating Account	2	1	\$675.46
1000 121070	Department of Education Performance Awards	2	1	\$370.62
1000 121100	Department of Education Deputy Superintendent's Office	2	1	\$443.64
1000 121110	Department of Education School Assessment	2	1	\$1,402.35
1000 121130	Department of Education School Improvement	1	2	\$3,600.00
1000 121600	Department of Health AIDS Education	2	1	\$49,996.72
1000 121710	Logansport Juvenile Intake/Diagnostic Facility Operating Account	2	1	\$9,000.00
1000 121770	Department of Health Chronic Diseases	1	2	\$665.67
1000 121780	Department of Environmental Management Pollution Prevention and Technical Assistance	1	2	\$37,557.10
2270 109000	Department of Revenue Motor Carrier Regulation	1	2	\$2,523.82
2360 161500	Department of Correction Corrections Drug Abuse	2	1	\$3,000.00
2530 149500	Department of Environmental Management Solid Waste Management	2	1	\$7,660.94
2720 110000	Coroners' Training Board Operating Account	1	2	\$2,424.68

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3010 109400	Department of Revenue Motor Vehicle Fuel Tax	1	2	\$60,206.44
3010 110000	State Police Operating Account	1	2	\$395,088.53
3010 123500	Bureau of Motor Vehicles Operating Account	1	2	\$500,000.00
3010 170000	Department of Education School Traffic Safety Education	2	1	\$389.96
3150 130000	Department of Natural Resources Oil and Gas Division	1	2	\$1,937.72
3200 120000	Utility Regulatory Commission Operating Account	2	1	\$140,000.00
3370 130100	Department of Natural Resources State Parks	1	2	\$293.15
3370 130100	Department of Natural Resources State Parks	2	1	\$57,860.00
3430 130800	Department of Natural Resources Forestry Division	1	2	\$10,135.38
3440 130100	Department of Natural Resources Reservoirs	1	2	\$172,159.66
6130 108900	Department of Environmental Management Hazardous Waste Sites State Cleanup	2	1	\$24,000.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

\_\_\_\_\_  
Governor

\_\_\_\_\_  
Budget Director

BC/dad